

**CERTIFICATE**

2020

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Fire District No 4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3601	6	37,367	33,344
Debt Service	10-113			5.351
<b>Totals</b>	xxxxxxxx	37,367	33,344	5.351
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only	
			6,230,953	
			Nov. 1, 2019 Total Assessed Valuation	

Assisted by:  
Douglas County Budget Office

Address:  
1100 Massachusetts St  
Lawrence, KS  
Email:  
budget@douglascountyks.org

Attest: December 20, 2019

  
County Clerk

Governing Body

CPA Summary

**CERTIFICATE**

State of Kansas  
Special District

2020

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*Steve Lewis Board member*

Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

CPA Summary

Fire District No 4  
Douglas County

State of Kansas  
Special District  
2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 36,101
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 36,101

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 43,983	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 45,604	
5b. Personal property 2018	- 69,545	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	44,746	
7. Total valuation adjustment (sum of 4, 5c, 6)	88,729	
8. Total estimated valuation July, 1,2019	6,230,554	
9. Total valuation less valuation adjustment (8 minus 7)	6,141,825	
10. Factor for increase (7 divided by 9)	0.01445	
11. Amount of increase (10 times 3)	+ \$ 522	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 36,623	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	36,623	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 903	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 37,526	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,101	3,690	59	69	79	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,101	3,690	59	69	79	26

County Treas Motor Vehicle Estimate

3,690

County Treas Recreational Vehicle Estimate

59

County Treas 16/20M Vehicle Estimate

69

County Treas Commercial Vehicle Tax Estimate

79

County Treas Watercraft Tax Estimate

26

MVT Factor 0.10221

RVT Factor 0.00163

16/20M Factor 0.00191

Comm Veh Facto 0.00219

Watercraft Factor 0.00072

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	55,072	36,101	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	646	100	100
Motor Vehicle Tax	4,883	4,000	3,690
Recreational Vehicle Tax	78	50	59
16/20M Vehicle Tax	133	50	69
Commercial Vehicle Tax	79	50	79
Watercraft Tax	58	25	26
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>60,949</b>	<b>40,376</b>	<b>4,023</b>
<b>Resources Available:</b>	<b>60,949</b>	<b>40,376</b>	<b>4,023</b>
Expenditures:			
Operations - Transfer to Clinton Twp	60,949	40,376	37,367
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>60,949</b>	<b>40,376</b>	<b>37,367</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	56,000	36,101	37,367
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,367
Tax Required			33,344
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			33,344

See Tab A See Tab C

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Fire District No 4**  
Douglas County

will meet on 08/12/2019 at 9:00 AM at Lone Star Church of the Brethren 883 E 800 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Douglas County Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	60,949	9.603	40,376	6.001	37,367	33,344	5.352
Debt Service							
Totals	60,949	9.603	40,376	6.001	37,367	33,344	5.352
Less: Transfers	0		0		0		
Net Expenditures	60,949		40,376		37,367		
Total Tax Levied	56,507		36,101		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,831,757		6,015,551		6,230,554		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Steve Lewis  
Board Member

## AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS  
Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

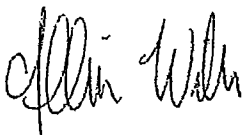
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/29/2019 with publications being made on the following dates:

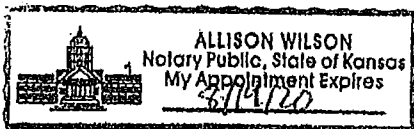
07/29/2019



Subscribed and sworn before me  
this 29<sup>th</sup> Day of July, 2019



Notary Public



Notary and Affidavit \$ 0.00  
Additional Copies \$ 0.00  
Publication Charges \$ 166.20

Total \$ 166.20

(Published in the Lawrence Daily Journal-World on the 29th Day of July, 2019)  
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Lease Purchase Principal	0	0	0
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